



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM
REGULAR MEETING**

Wednesday, May 13, 2020

SUBJECT

Change Order Number 4 - Bid Number 04-19, Pumping Systems, Furnish, Installation and Maintenance to Alpha Southwest, Inc.,

BACKGROUND

The Pumping Systems contract includes well rehabilitation and installation of new pumps and motors on 12 existing EPWater wells throughout the city of El Paso. This contract also includes an allowance for owner-approved items which is used to handle unforeseen conditions; including expedited urgent well repair, purchase and installation of pumps, motors, for existing booster stations, wastewater lift stations and stormwater pump stations. The allowance for this contract was written into the contract as a line item with an estimated amount of \$750,000.

STRATEGIC OBJECTIVES SUPPORTED

Improve Infrastructure

EVALUATION PROCESS

It is anticipated that the allowance amount will be exhausted prior to the contract completion date; therefore, staff recommends an increase of \$500,000 to the contract allowance amount to allow for allowance projects to continue for the five remaining months of the contract.

FINANCIAL IMPLICATIONS

Sufficient funds are available in various accounts.

PROPOSED ACTION REQUESTED

Consider and approve Change Order Number 4 - Bid Number 04-19, Pumping Systems, Furnish, Installation and Maintenance to Alpha Southwest, Inc., increasing the estimated contract allowance amount by \$500,000.

SUPPORTING DOCUMENTATION PROVIDED

None