



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM
REGULAR MEETING**

Wednesday, January 13, 2021

SUBJECT

Bid Number 67-20 EP Water Transportation of Gasoline and Diesel Fuel

BACKGROUND

Gasoline and diesel fuel are major components for the efficient and economical supply chain to fleet transportation mobility and continuous operation supporting all service activities for EPWater.

Previous Bid Awarded on November 8, 2017, was a total discount average of -\$4,202.08. This new bid is -\$363.19 less than the previous bid.

STRATEGIC OBJECTIVES SUPPORTED

Improve Efficiency

EVALUATION PROCESS

Five bids were received on November 30, 2020. Three bidders offered a markup for the total line items and two bidders offered a discount for the total line items. C & R Distributing offered a total average discount of -\$3,838.89 for the total line items. As a result, C & R Distributing is the lowest responsive, responsible bidder.

FINANCIAL IMPLICATIONS

Sufficient funds are available in various accounts and the funding sources are the Water and Sewer Fund and the Stormwater Operating Fund.

PROPOSED ACTION REQUESTED

Consider and award Bid Number 67-20 EPWater Transportation of Gasoline and Diesel Fuel, to the lowest responsive, responsible bidder C & R Distributing, LLC., for the offered total average estimated discount of -\$3,838.89, for an estimated annual amount of \$800,000 for a one-year term, with the option for two, one-year extensions.

SUPPORTING DOCUMENTATION PROVIDED

- Bid Tabulation

PUBLIC SERVICE BOARD EL PASO WATER UTILITIES

TABULATION OF BIDS FOR: EPWATER TRANSPORTATION OF GASOLINE AND DIESEL FUEL

BID OPENED: November 30, 2020 @ 11:00 A.M.

BID NUMBER: 67-20

Prepared By: SDM
 Reviewed By: OR
 Reviewed By: AD
 Reviewed By: AD
 Date: 1/5/2021

ITEM	DESCRIPTION	QTY	PREV. PRICE 10/11/2017		C&R DISTRIBUTING, LLC	BREWER OIL COMPANY	SENERGY PETROLEUM, LLC	MANSFIELD OIL COMPANY OF GAINESVILLE, INC	PINNACLE PETROLEUM, INC.
					140 South Prado El Paso, TX 79907	2701 Candelaria N.E. Albuquerque, NM 87107	1470 N. Home St. Gilbert, AZ 85224	1025 Airport Parkway, SW Gainesville, GA 30501	16651 Gemini Lane Huntington Beach, CA 92647
1	TRANSPORTATION OF GASOLINE FUEL IN LOAD QUANTITIES OF NO LESS THAN 1,000 GALLONS OR MORE THAN 3,499 GALLONS	25,000 GAL	-\$0.0250 -\$625.00	UNIT TOTAL	-\$0.0200 -\$500.00	\$0.0100 \$250.00	\$0.0450 \$1,125.00	\$0.3283 \$8,207.50	\$0.3764 \$9,410.00
2	TRANSPORTATION OF GASOLINE FUEL IN LOAD QUANTITIES OF NO LESS THAN 3,500 GALLONS.	325,000 GAL	-\$0.0425 -\$13,812.50	UNIT TOTAL	-\$0.0400 -\$13,000.00	-\$0.0150 -\$4,875.00	\$0.0000 \$0.00	-\$0.0099 -\$3,217.50	\$0.0074 \$2,405.00
TRANSPORTATION OF GASOLINE FUEL									
AVERAGE UNIT COST=(UNIT PRICE ITEM 1 + UNIT PRICE ITEM 2) DIVIDED BY 2			-\$7,218.75		-\$6,750.00	-\$2,312.50	\$562.50	\$2,495.00	\$5,907.50
3	TRANSPORTATION OF DIESEL FUEL IN LOAD QUANTITIES OF NO LESS THAN 1,000 GALLONS OR MORE THAN 3,499 GALLONS	25,000 GAL	-\$0.0250 -\$625.00	UNIT TOTAL	-\$0.0200 -\$500.00	\$0.0100 \$250.00	\$0.0400 \$1,000.00	\$0.3283 \$8,207.50	\$0.5264 \$13,160.00
4	TRANSPORTATION OF DIESEL FUEL IN LOAD QUANTITIES ON NO LESS THAN 3,500 GALLONS	325,000 GAL	-\$0.0425 -\$13,812.50	UNIT TOTAL	-\$0.0400 -\$13,000.00	-\$0.0150 -\$4,875.00	\$0.0000 \$0.00	-\$0.0249 -\$8,092.50	-\$0.0078 -\$2,535.00
5	TRANSPORTATION AND TRANSFER OF DIESEL FUEL INTO EPWU FUEL TRUCK LOAD QUANTITIES OF NO LESS THAN 1,000 GALLONS OR MORE THAN 4,400 GALLONS	10,000 GAL	-\$0.0300 -\$300.00	UNIT TOTAL	-\$0.0200 -\$200.00	-\$0.0200 -\$200.00	\$0.0400 \$400.00	\$0.3446 \$3,446.00	\$0.4364 \$4,364.00
TRANSPORTATION OF DIESEL FUEL									
AVERAGE UNIT COST = (UNIT PRICE ITEM 3 + UNIT PRICE ITEM 4 + UNIT PRICE ITEM 5) DIVIDED BY 3			-\$4,912.50		-\$4,566.67	-\$1,608.33	\$466.67	\$1,187.00	\$4,996.33

PUBLIC SERVICE BOARD EL PASO WATER UTILITIES

TABULATION OF BIDS FOR: EPWATER TRANSPORTATION OF GASOLINE AND DIESEL FUEL

BID OPENED: November 30, 2020 @ 11:00 A.M.

BID NUMBER: 67-20

Prepared By: SDM

Reviewed By: CR

Reviewed By: OP

Reviewed By: N

Date: 1/5/2021

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6	EPWU PICK-UP OF DIESEL FUEL AT BIDDER'S BULK TANK PLANT LOAD QUANTITIES OF NO LESS THAN 1,000 GALLONS OR MORE THAN 4,400 GALLONS TO INCLUDE ADMINISTRATIVE COST - IF ANY	10,000 GAL	-0.0425 -\$425.00	UNIT TOTAL	-\$0.0200 -\$200.00	0.0100 \$100.00	\$0.0400 \$400.00	-\$0.0179 -\$179.00	-\$0.0361 -\$361.00
7	EPWU PICK-UP OF DIESEL FUEL AT EL PASO AREA RACK UTILITIZING BIDDER'S ACCOUNT. THAN 4,000 GALLONS OR NO MORE THAN 4,400 GALLONS TO INCLUDE ADMINISTRATIVE COSTS, IF ANY	10,000 GAL	-0.0525 -\$525.00	UNIT TOTAL	-\$0.02 -\$200.00	\$0.0100 \$100.00	\$0.0400 \$400.00	-\$0.0429 -\$429.00	-\$0.0361 -\$361.00
PICKUP OF DIESEL FUEL AT BIDDER'S LOCATION									
AVERAGE UNIT COST = (UNIT PRICE ITEM 6 + UNIT PRICE ITEM 7) DIVIDED BY 2			-475.00		-\$200.00	\$100.00	\$400.00	-\$304.00	-\$361.00
AVERAGE UNIT PRICE ITEM A			-\$7,218.75		-\$6,750.00	-\$2,312.50	\$562.50	\$2,495.00	\$5,907.50
AVERAGE UNIT PRICE ITEM B			-\$4,912.50		-\$4,566.67	-\$1,608.33	\$466.67	\$1,187.00	\$4,996.33
AVERAGE UNIT PRICE ITEM C			-\$475.00		-\$200.00	\$100.00	\$400.00	-\$304.00	-\$361.00
TOTAL AVERAGE COST FOR LINES: TOTAL AVERAGE COST = (TOTAL LINE COST LINES A+B+C) DIVIDED BY 3			-\$4,202.08		-\$3,838.89	-\$1,273.61	\$476.39	\$1,126.00	\$3,514.28
TOTAL BID WITH RECIPROCITY					RESIDENT BIDDER	5% RECIPROCITY APPLIES NON-RESIDENT BIDDER	RESIDENT BIDDER	NO RECIPROCITY APPLIES NON-RESIDENT BIDDER	NO RECIPROCITY APPLIES NON-RESIDENT BIDDER
						-\$1,209.93			
DISCOUNT PAYMENT TERMS					0.25% NET 10 DAYS	NET 30 DAYS	NET 30 DAYS	NET 30 DAYS	NET 30 DAYS