

# PUBLIC SERVICE BOARD MEETING AGENDA ITEM REGULAR MEETING

Wednesday, July 09, 2025

## **SUBJECT**

Award of SW02-25 Magnolia Pump Station and Saipan Pond Improvements

### **BACKGROUND**

The Magnolia Pump Station and Saipan Pond Pump Station receives stormwater runoff from the central area watershed. The collected runoff is pumped and conveyed through stormwater conduits downstream to the Rio Grande. This runoff routinely carries significant debris, requiring stormwater maintenance after every rain event to ensure the system remains operational.

The proposed improvements are aimed at reducing maintenance efforts and protecting the stormwater infrastructure. At the Magnolia pump station, a desilting basin will be constructed and sediment filter fabric bags will be installed to prevent debris from entering the pumps. At Saipan Pond, the existing steel grate will be demolished and replaced with a new sliding steel grate designed to facilitate easier maintenance access and improve operational efficiency.

## PRIOR PSB ACTION

None

#### **UTILITY KPI ALIGNMENT**

Infrastructure Performance

### **EVALUATION PROCESS**

EPWater received seven bid proposals on March 26, 2024. The three lowest bidders were Allen Concrete LLC, Black Stallion Contractors Inc., Keystone GC, LLC. Submitted bids ranged from \$494,893.72 to \$1,173,600 representing a spread of approximately 17.6% below to 95% above the engineer's estimate of \$601,256.74.

Staff and the consulting engineer evaluated the qualifications of the apparent low bidder, Allen Concrete LLC, and determined that it did not meet the minimum project-specific criteria. As a result, Allen Concrete LLC is recommended to be deemed a non-responsible bidder.

The second lowest bidder, Black Stallion Contractors Inc., was determined to meet both the general and project-specific criteria outlined in the bid documents. Based on the engineer's evaluation matrix and review by staff, the recommendation is to award Bid Number SW02-25 to Black Stallion Contractors Inc. as the lowest responsive and responsible bidder in the amount of \$555,124.24.

## FINANCIAL IMPLICATIONS

Sufficient funds are available in Account Numbers 4792 and 4793, and the funding sources are the Stormwater Extendable Commercial Paper and the Stormwater Capital Improvement Fund. This expenditure is part of the FY 2025-26 budget.

## PROPOSED ACTION REQUESTED

Deem Allen Concrete LLC as non-responsible and consider and award Bid Number SW02-25, Magnolia Pump Station and Saipan Pond Improvements, to the lowest, responsive, responsible bidder, Black Stallion Contractors Inc., for \$555,124.24.

## SUPPORTING DOCUMENTATION PROVIDED

• Bid tabulation

## PUBLIC SERVICE BOARD - EL PASO WATER UTILITIES

TABULATION OF BIDS FOR: MAGNOLIA PUMP STATION AND SAIPAN POND IMPROVEMENTS

BID TO BE OPENED: March 26, 2025

BID NUMBER: SW02-25

Prepared By: Claudía Lara

Reviewed By: Díana Cedillo

Reviewed By: Pamela Gutierrez

Date: 4/1/2025

					BLACK STALLION CONTRACTORS, INC.	KEYSTONE GC, LLC	KALRSRUHER, INC. DBA CSA CONSTRUCTORS	CIJ GENERAL CONTRACTOR	TAO INUDSTRIES, INC. DBA HAWK CONSTRUCTION	CUBIC WATER, LLC	ALLEN CONCRETE, LLC
				ENGINEER'S	5450 Hurd Place Suite E1	2718 Wyoming Avenue	6469 Doniphan Drive	9936 Isaac Drive	12779 Azogue Avenue	8815 Dyer St., Ste 145	3800 Hueco Club Rd
ITEN	M DESCRIPTION	QTY	UNIT	ESTIMATE	El Paso, Texas 79912	El Paso, Texas 79903	El Paso, Texas 79932	El Paso, Texas 79927	El Paso, Texas 79938	El Paso, Texas 79904	El Paso, Texas 79938
1	Insurance, Bonds, and Move-In Related Expenses, Not to Exceed 5% of Bid Items No. 2 through No. 12	1	LS	\$28,631.27 TOTAL	\$25,930.49	\$22,687.35	\$27,019.43	\$30,000.00	\$34,000.00	\$45,000.00	\$20,403.00
2	Install barrier/diversion system for runoff at each of the two work areas during construction.	1	LS	\$20,000.00 TOTAL	\$15,750.00	\$21,730.18	\$61,110.00	\$15,600.00	\$6,500.00	\$135,000.00	\$56,807.00
3	Selective demolition via saw cutting and disposal of concrete pond lining and concrete slab at the two project locations.	91	CY	\$1,057.71 UNIT	\$393.75	\$287.81	\$305.00	\$530.00	\$200.00	\$920.00	\$135.00
				\$96,251.61 TOTAL	\$35,831.25	\$26,190.71	\$27,755.00	\$48,230.00	\$18,200.00	\$83,720.00	\$12,285.00
4	Selective demolition and disposal of existing steel grate at Saipan Pond.	1	EACH	\$3,375.00 TOTAL	\$6,825.00	\$1,904.80	\$2,619.00	\$3,500.00	\$6,150.00	\$4,000.00	\$772.00
5	Earthwork to include excavation of existing soil and hauling for area under new footings/slabs at the two project locations.	740	CY	\$69.00 UNIT	\$42.00	\$36.99	\$59.36	\$200.00	\$125.00	\$95.00	\$48.69
	p. eject. icodi.ic.			\$51,060.00 TOTAL	\$31,080.00	\$27,372.60	\$43,926.40	\$148,000.00	\$92,500.00	\$70,300.00	\$36,030.60
6	Earthwork to include placement of select fill and compaction under new concrete at the two sites as indicated in the project plans.	332	CY	\$138.00 UNIT	\$210.00	\$161.44	\$103.28	\$172.00	\$380.00	\$215.00	\$86.66
	manadada iii ara project plane.			\$45,816.00 TOTAL	\$69,720.00	\$53,598.08	\$34,288.96	\$57,104.00	\$126,160.00	\$71,380.00	\$28,771.12
	Construct cast-in-place concrete walls, concrete footings, and concrete lining at the two project locations.	161	CY	\$1,300.82 UNIT	\$1,155.00	\$1,365.60	\$1,527.00	\$1,200.00	\$1,350.00	\$2,250.00	\$650.00
				\$209,432.02 TOTAL	\$185,955.00	\$219,861.60	\$245,847.00	\$193,200.00	\$217,350.00	\$362,250.00	\$104,650.00
8	Furnish and install steel pipes anchored to the pump station lining and encased in concrete at Magnolia Pump Station. Furnish and install sediment filter fabric bags at Magnolia Pump Station.	1	LS	\$19,941.91 TOTAL	\$36,750.00	\$29,224.17	\$59,233.00	\$110,000.00	\$55,000.00	\$42,000.00	\$58,650.00
9	Furnish and install one sliding steel grate along with all of its components, including wheels, bearings, angle rail and embedded steel plates at Saipan Pond.	1	LS	\$26,498.93 TOTAL	\$36,750.00	\$18,688.82	\$66,129.00	\$55,000.00	\$45,000.00	\$25,000.00	\$57,650.00
10	Survey of video and photography prior and after construction for the two sites.	1	LS	\$6,000.00 TOTAL	\$7,875.00	\$2,844.81	\$3,492.00	\$5,500.00	\$2,000.00	\$5,000.00	\$2,500.00
11	Cleanup and hauling of silt at Magnolia Pond.	2,950	CY	\$15.00 UNIT \$44,250.00 TOTAL	\$17.85 \$52,657.50	\$32.38 \$95,521.00	\$35.79 \$105,580.50	\$5.00 \$14,750.00	\$45.00 \$132,750.00	\$95.00 \$280,250.00	\$22.50 \$66,375.00

PUBLIC SERVICE BOARD - EL PASO WATER UTILITIES

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ITEM	DESCRIPTION	QTY	UNIT	ENGINEER'S ESTIMATE	5450 Hurd Place Suite E1 El Paso, Texas 79912	2718 Wyoming Avenue El Paso, Texas 79903	· ·	9936 Isaac Drive El Paso, Texas 79927	12779 Azogue Avenue El Paso, Texas 79938	8815 Dyer St., Ste 145 El Paso, Texas 79904	3800 Hueco Club Rd El Paso, Texas 79938
	Allowance for unforeseen conditions, to be used with the approval and at the discretion of El Paso Water.	1	LS	\$50,000.00 TOTAL	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	TOTAL BID PRICE (ITEMS 1 THROUGH 12)			\$601,256.74 TOTAL	\$555,124.24	\$569,624.12	\$727,000.29 BIDDERS TOTAL \$727,000.00	\$730,884.00	\$785,610.00	\$1,173,900.00 BIDDERS TOTAL \$1,173,600.00	\$494,893.72
					RESIDENT BIDDER BID BOND PROVIDED	RESIDENT BIDDER BID BOND PROVIDED		RESIDENT BIDDER BID BOND PROVIDED	RESIDENT BIDDER BID BOND PROVIDED	RESIDENT BIDDER BID BOND PROVIDED	NON RESPONSIBLE RESIDENT BIDDER BID BOND PROVIDED