

PUBLIC SERVICE BOARD MEETING AGENDA ITEM REGULAR MEETING

Wednesday, August 13, 2025

SUBJECT

Change Order Number 2 – Bid 25-24 Northwest Area First Time Water and Wastewater Area #1 East of Doniphan Dr. (ARPA 1011 Project)

BACKGROUND

El Paso County (County) received federal funding through the American Rescue Plan Act (ARPA) to expand water and wastewater services in unincorporated areas. EPWater and El Paso County entered into an interlocal agreement on November 2, 2022. EPWater is responsible for management and construction of the project. Bain Enterprise DBA Bain Construction (Bain) is the contractor for the project.

During reconnection work at Michael St. and McArthur Dr., a misaligned 8-inch PVC water main required a 40-foot segment with two 22.5-degree bends, along with associated earthwork and pavement restoration. Additionally, the County requested water and sewer service connections for five properties that were not included in the original project design. To address this, the project scope was expanded to include 285 linear feet of sanitary sewer main, two manholes, and five new water and sewer service connections. This item is for the approval of Change Order No. 2 that results in a net increase to the original contract amount of \$188,863.40 or 1.6% of contract price and additional 134 days to the contract time.

PRIOR PSB ACTION

 On July 11, 2024, the Public Service Board (PSB) awarded Bid Number 25-24 for the Northwest Area First Time Water and Wastewater Area #1 East of Doniphan Dr. (ARPA 1011 Project). Change Order No. 1 was approved administratively.

UTILITY KPI ALIGNMENT

Improve Infrastructure

EVALUATION PROCESS

Bain submitted a proposal for the additional work outlined in Change Order No. 2. EPWater staff and consultants reviewed the submission and confirmed that the proposed scope, effort, and pricing are consistent with industry standards.

FINANCIAL IMPLICATIONS

County will fund the project through ARPA and other County approved sources. All payments from the County to EPWater will be made on a reimbursement basis.

PROPOSED ACTION REQUESTED

Consider and approve Change Order Number 2 – Bid Number 25-24, Northwest Area First Time Water and Wastewater Area #1 East of Doniphan Dr. (ARPA 1011 Project), increasing the contract time by 134 days and the contract price by \$188,863.40, to be reimbursed by the County of El Paso.

SUPPORTING DOCUMENTATION PROVIDED

• None