

# PUBLIC SERVICE BOARD MEETING AGENDA ITEM REGULAR MEETING

Wednesday, December 10, 2025

## **SUBJECT**

Change Order No. 1 to Sole Source Contract with Water Conservation Service Co. (WCSC)

#### **BACKGROUND**

EPWater created a Leak Detection Program (Program) as part of its committed effort to reduce water loss from slow leaks from mains, services, and fire hydrants. The Program utilizes Gutermann leak detection loggers that are placed on small diameter valves within the water distribution system to measure sound and identify leaks.

In April 2025, the Public Service Board approved a Sole Source Contract with WCSC for the purchase and installation of 6,500 Gutermann Loggers to continue the Program. This Change Order No. 1 includes additional funding to pay for tariffs associated with the purchase of Gutermann Loggers under the existing contract.

#### PRIOR PSB ACTION

• On April 9, 2025, the Public Service Board approved a Sole Source Contract with Water Conservation Service Co. pursuant to Section 252.022 (a)(7) of Texas Local Government Code for the purchase and installation of leak detection loggers in the total estimated amount of \$2,437,500 for two years.

#### **UTILITY KPI ALIGNMENT**

Infrastructure Performance

#### **EVALUATION PROCESS**

Staff reviewed the change order request and verified that additional funding for tariffs in the amount of \$105,625 is consistent with market conditions.

#### FINANCIAL IMPLICATIONS

Sufficient funds are available in various accounts. This expenditure is included in the current FY2025-26 budget.

### PROPOSED ACTION REQUESTED

Consider and approve Change Order No. 1 to the sole source contract with Water Conservation Service Co. in the amount of \$105,625 to pay for tariffs related to the purchase of Gutermann leak detection loggers.

# SUPPORTING DOCUMENTATION PROVIDED

• None