



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM
REGULAR MEETING
Wednesday, February 11, 2026**

SUBJECT

Amendment Number 2 – Construction Management Services for the Roberto R. Bustamante Wastewater Treatment Plant Headworks Improvements – Construction Manager-At-Risk Project

BACKGROUND

The Roberto R. Bustamante Wastewater Treatment Plant (RRBWWTP) headworks facility was originally constructed in 1992 and replaced in 2002. The facility is currently undergoing a capacity upgrade through phased construction using the Construction Manager At-Risk (CMAR) delivery method.

In July 2020, the Public Service Board (PSB) approved a Pre-Construction Services Agreement with MGC Contractors, Inc. to serve as CMAR for the project. Construction has proceeded in work packages. The PSB awarded a construction management services contract to Jacobs Engineering Group Inc. in September 2021, followed by Amendment Number 1 in April 2022 to support CMAR Work Package 2 (GMP 2).

Due to emergency repair work and construction delays at the Bustamante plant, the construction schedule has been extended. The continued work requires additional construction management services to support startup, commissioning, field activities, Geographic Information Systems (GIS) underground utility coordination, and extended resident project representative (RPR) services.

PRIOR PSB ACTION

- On September 8, 2021, the PSB awarded a contract to Jacobs Engineering Group Inc. in the amount of \$333,419 and authorized future task orders up to \$250,000.
- On April 13, 2022, the PSB approved Amendment Number 1 in the amount of \$3,450,593 and authorized up to \$2,000,000 in future task orders.

UTILITY KPI ALIGNMENT

Improve Infrastructure

EVALUATION PROCESS

Jacobs Engineering Group Inc. (Jacobs) was originally selected through the RFS 45-21 process in 2021 and has since provided construction management and field inspection services. Jacobs is serving as the third-party construction manager for the RRBWWTP Headworks Improvements project. Staff recommends approval of Amendment Number 2 to continue utilizing Jacobs to complete the construction phase under the extended schedule. The proposed scope includes project coordination, construction observation, startup and commissioning support, GIS coordination, and continued RPR services. The scope of work and associated fee proposal were developed in coordination with Jacobs reviewed by EPWater staff, and negotiated to ensure alignment with the required level of effort. The fees are consistent with the services required and the extended construction period. In accordance with Chapter 2254 of the Texas Government Code, Jacobs continues to be the most qualified firm based on their prior work and project knowledge.

FINANCIAL IMPLICATIONS

This expenditure is part of the approved budget.

PROPOSED ACTION REQUESTED

Consider and approve Amendment Number 2 to the professional engineering services contract with Jacobs Engineering Group Inc. for construction management services for the Roberto R. Bustamante Wastewater Treatment Plant Headworks Improvements – Construction Manager-At-Risk Project in the amount of \$2,979,805; authorize future task orders or amendments to be issued under this contract for additional construction phase services in the estimated amount of \$2,000,000 and amend the term of the agreement by an additional three years.

SUPPORTING DOCUMENTATION PROVIDED

- None