



**PUBLIC SERVICE BOARD MEETING  
AGENDA ITEM  
REGULAR MEETING**

**Wednesday, July 08, 2026**

**SUBJECT**

Construction Manager At-Risk (CMAR) Construction for the Haskell R. Street Wastewater Treatment Plant Various Improvements Project Guaranteed Maximum Price 4 (GMP 4)

**BACKGROUND**

The Haskell R. Street Wastewater Treatment Plant is a conventional activated sludge treatment facility rated to treat up to 27.7 million gallons per day (MGD) of wastewater. The facility has been in service for more than 100 years and continues to play a critical role in EPWater's wastewater treatment system. Due to the age of the plant and the condition of several key treatment components within the treatment train, improvements are needed to address ongoing maintenance and operational challenges and to maintain reliable wastewater treatment operations.

To efficiently deliver these improvements, the work is being completed as one overall project using the Construction Manager At-Risk (CMAR) delivery method. The CMAR approach allows EPWater to collaborate with the contractor during design and construction planning, improve constructability, and package the work into multiple Guaranteed Maximum Price (GMP) packages.

Guaranteed Maximum Price No. 4 (GMP 4) includes improvements associated with the replacement of the Headworks Odor Control system, installation of MCC-18, and replacement of the guide rails for eight pumps. These improvements are necessary to support reliable plant operations, improve maintainability, and address aging infrastructure at the Haskell Plant.

**PSB PRIOR ACTION**

- On April 2023, the Public Service Board approved the CMAR preconstruction contract agreement with PCL/Sundt, a Joint Venture (PCL/Sundt).
- On December 11, 2024, the Public Service Board approved a CMAR construction contract with PCL/Sundt for the Haskell R. Street WWTP Various Improvements Project and accepted the Guaranteed Maximum Price Number 1 (GMP 1) in the amount of \$4,708,868.
- On January 8, 2025, the Public Service Board approved an amendment to the CMAR construction contract with PCL/Sundt for the Haskell R. Street WWTP Various Improvements project and accepted the Guaranteed Maximum Price Number 2 (GMP 2) in the amount of \$6,888,716.
- On September 10, 2025, the Public Service Board approved a second amendment to the CMAR construction contract with PCL/Sundt for the Haskell R. Street WWTP Various Improvements project and accepted the Guaranteed Maximum Price Number 3 (GMP 3) in the amount of \$37,578,709

**UTILITY KPI ALIGNMENT**

Infrastructure Performance

**EVALUATION PROCESS**

In accordance with Texas Government Code Chapter 2269, PCL/Sundt publicly advertised competitive sealed proposal work packages for the Headworks Odor Control, MCC-18, and Pump Guide Rail Replacement included in GMP 4. Proposals were received and evaluated by the Engineer (Arcadis) and EPWater staff. Selections were made based on best value criteria and qualifications.

PCL/Sundt developed and submitted the sole proposal for GMP 4 in the amount of \$19,446,772. The engineer and EPWater staff reviewed the proposal and determined that PCL/Sundt meets the requirements established under GMP 4. Negotiations were held between EPWater staff, engineer, and CMAR to come to an agreement on the proposed cost amount. The cost submitted aligns with the current industry market conditions. The GMP 4 Headworks Odor Control, MCC-18, and Pump Guide Rail Replacement work package cost amount is 5.0% above the cost model estimate.

#### **FINANCIAL IMPLICATIONS**

This expenditure has been approved in the budget.

#### **PROPOSED ACTION REQUESTED**

Consider and approve an amendment to the Construction Manager At-Risk (CMAR) construction contract with PCL/Sundt, a Joint Venture, for the Haskell R. Street Wastewater Treatment Plant Various Improvements Project and accept the Guaranteed Maximum Price Number 4 (GMP 4) in the amount of \$19,446,772.

#### **SUPPORTING DOCUMENTATION PROVIDED**

- GMP 4 Proposal Breakdown



Date **JUN 23, 2026**  
BE Number **BE26-54-0870**  
Opportunity No  
Owner File No  
Estimator **Jason Evahnenko**

# GENERAL ESTIMATE SUMMARY & ITEM ANALYSIS SHEET

## CONTROL ESTIMATE

Project **HRSWWTP GMP 4**  
Location **EL PASO, TX, US**  
Owner  
Designer

Bid Closing

BE NumberBE26-54-0870

Opportunity No

Owner File No

ProjectHRSWWTP GMP 4

LocationEl Paso, TX, US

General Estimate Summary

Summary Page 1 of 1

JUN 23, 2026

Jason Evahnenko

| Sheet Name                   | Description                                            | Quantity | UOM | Labor |        |           | Equipment |      |         | Services/Tools/Supplies |           | Material |        | SubContract |           | Total Price |            |
|------------------------------|--------------------------------------------------------|----------|-----|-------|--------|-----------|-----------|------|---------|-------------------------|-----------|----------|--------|-------------|-----------|-------------|------------|
|                              |                                                        |          |     | Hours | Rate   | Total     | Hours     | Unit | Total   | Unit                    | Total     | Unit     | Total  | Unit        | Total     | Unit        | Total      |
| DIRECT PRICE                 |                                                        |          |     |       |        |           |           |      |         |                         |           |          |        |             |           |             |            |
| HDWKS                        | GMP 4 -HEADWORKS OC / MCC-18 / GUIDERAIL SUBCONTRACTOR | 1        | LS  | ---   | ---    | ---       | ---       | ---  | ---     | ---                     | ---       | ---      | ---    | ---         | 9,007,740 | ---         | 9,007,740  |
| DIRECT PRICE                 |                                                        |          |     | ---   | ---    | ---       | ---       | ---  | ---     | ---                     | ---       | ---      | ---    | ---         | 9,007,740 | ---         | 9,007,740  |
| ALLOWANCES & CONTINGENCIES   |                                                        |          |     |       |        |           |           |      |         |                         |           |          |        |             |           |             |            |
| CC                           | PROJECT (CONTRACTOR) CONTINGENCY                       | 1        | LS  | ---   | ---    | ---       | ---       | ---  | ---     | ---                     | 285,158   | ---      | ---    | ---         | ---       | ---         | 285,158    |
| UA                           | Allowance                                              | 1        | LS  | ---   | ---    | ---       | ---       | ---  | ---     | ---                     | 170,000   | ---      | ---    | ---         | ---       | ---         | 170,000    |
| ALLOWANCES & CONTINGENCIES   |                                                        |          |     | ---   | ---    | ---       | ---       | ---  | ---     | ---                     | 455,158   | ---      | ---    | ---         | ---       | ---         | 455,158    |
| GENERAL EXPENSE PRICE        |                                                        |          |     |       |        |           |           |      |         |                         |           |          |        |             |           |             |            |
| HW1                          | CMAR STAFF                                             | 1        | LS  | 9,880 | 172.89 | 1,708,152 | 15,051    | ---  | 308,774 | ---                     | 577,503   | ---      | 10,000 | ---         | ---       | ---         | 2,604,429  |
| GEE                          | OWNER/ENGINEER GR EXPENSE                              | 1        | LS  | ---   | ---    | ---       | ---       | ---  | ---     | ---                     | 25,078    | ---      | 6,638  | ---         | ---       | ---         | 31,716     |
| BONDS                        | BOND                                                   | 100      | %   | ---   | ---    | ---       | ---       | ---  | ---     | 1,166.81                | 116,681   | ---      | ---    | ---         | ---       | 1,166.81    | 116,681    |
| INSUR                        | INSURANCE                                              | 100      | %   | ---   | ---    | ---       | ---       | ---  | ---     | 4,241.92                | 424,192   | ---      | ---    | ---         | ---       | 4,241.92    | 424,192    |
| GENERAL EXPENSE PRICE        |                                                        |          |     | 9,880 | ---    | 1,708,152 | 15,051    | ---  | 308,774 | ---                     | 1,143,454 | ---      | 16,638 | ---         | ---       | ---         | 3,177,017  |
| TOTAL PRICE                  |                                                        |          |     | 9,880 | ---    | 1,708,152 | 15,051    | ---  | 308,774 | ---                     | 1,598,612 | ---      | 16,638 | ---         | 9,007,740 | ---         | 12,639,915 |
| FEE 12.50 %                  |                                                        |          |     | ---   |        | ---       |           |      | ---     |                         | ---       |          | ---    |             | ---       |             | 1,579,989  |
| TOTAL BID                    |                                                        |          |     | 9,880 | ---    | 1,708,152 | 15,051    | ---  | 308,774 | ---                     | 1,598,612 | ---      | 16,638 | ---         | 9,007,740 | ---         | 14,219,905 |
| OWNER CONTINGENCY            |                                                        |          |     |       |        |           |           |      |         |                         |           |          |        |             |           |             |            |
| OC                           | OWNER CONTINGENCY                                      | 1        | LS  | ---   | ---    | ---       | ---       | ---  | ---     | ---                     | 5,226,867 | ---      | ---    | ---         | ---       | ---         | 5,226,867  |
| OWNER CONTINGENCY            |                                                        |          |     | ---   | ---    | ---       | ---       | ---  | ---     | ---                     | 5,226,867 | ---      | ---    | ---         | ---       | ---         | 5,226,867  |
| TOTAL BID (including extras) |                                                        |          |     | 9,880 | ---    | 1,708,152 | 15,051    | ---  | 308,774 | ---                     | 6,825,479 | ---      | 16,638 | ---         | 9,007,740 | ---         | 19,446,772 |