



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM
REGULAR MEETING**

Wednesday, August 12, 2026

SUBJECT

Change Order 2 Heath De Leon Pump Station Replacement CSP 08-24

BACKGROUND

On April 10, 2024, the Public Service Board awarded CSP 08-24 Heath De Leon Pump Station Replacement (HDL Project) to Smithco Construction Inc. (Smithco).

Smithco has been working on the installation of the pump station replacement. During construction of the project, a need to install pipeline, access and street improvements and associated rock wall was identified in order to meet the coordination timeline with the Housing Opportunity Management Enterprises (HOME) project, which is adjacent to the HDL Project. The scope of work includes culver extensions, bottom channel replacement, asphalt roadway, concrete items, fence, gate, 30-inch transmission main extension, traffic control, and retaining wall.

This Change Order increases the contract amount by \$2,194,212.11 (10.8% of contract amount) and adds an additional 240 calendar days. Change Order 1 was approved administratively pursuant to the President/CEO's delegated authority. Change Order 1 decreased the contract amount by \$23,771.19 and increased the contract time by 324 days.

PSB PRIOR ACTION

- On April 10, 2024, the Public Service Board awarded CSP 08-24, Heath De Leon Pump Station Replacement, to the sole offeror, Smithco Construction, Inc, in the amount of \$20,316,180.

UTILITY KPI ALIGNMENT

Infrastructure Performance

EVALUATION PROCESS

Staff worked with Smithco to develop the required additional scope of services. A cost proposal for the change order was submitted, reviewed, and negotiated based on the defined scope. The negotiated cost is appropriate for the level of effort required and is consistent with pricing for similar recent projects.

FINANCIAL IMPLICATIONS

This expenditure is part of the approved budget.

PROPOSED ACTION REQUESTED

Consider and approve Change Order Number 2 for CSP 08-24 Heath De Leon Pump with Smithco Construction Inc., in the amount of \$2,194,212.11 and increasing the contract time by 240 calendar days.

SUPPORTING DOCUMENTATION PROVIDED

- None