PUBLIC SERVICE BOARD MEETING
AGENDA ITEM
REGULAR MEETING

Tuesday, November 10, 2026

SUBJECT

Bid No. 53-26 – Hillcrest Estates Water Improvements Project Phase II

BACKGROUND

EPWater and the County of El Paso entered into an interlocal agreement on June 10, 2026, to collaborate on the planning, procurement, and construction of critical first-time water and wastewater infrastructure improvements, including the Hillcrest Estates Water Improvements Project Phase II. Under this agreement, EPWater will procure and manage construction of the project, while the County of El Paso will reimburse EPWater for actual, documented project costs. The Hillcrest Estates Water Improvements Project Phase II will expand the potable water distribution infrastructure to provide first-time water service to the second phase of the Hillcrest Estates subdivision. The project includes the installation of approximately 24,448 linear feet of 8-inch water main and 19,254 linear feet of 12-inch water main, along with gate valves, new water service connections, and associated appurtenances necessary to complete the proposed improvements.

PRIOR PSB ACTION:

- On May 13, 2026, the Public Service Board authorized the President/CEO to enter into an Interlocal Agreement with the County of El Paso, Texas for the Provision of First-Time Water and Wastewater Services Under Certificates of Obligation (COs) projects, with an estimated reimbursement amount not to exceed $31,050,196 from the County to EPWater.

STRATEGIC OBJECTIVES SUPPORTED

Infrastructure Performance

EVALUATION PROCESS

EPWater received six bids for this solicitation on October 07, 2026. The bidders were Bain Enterprises dba Bain Construction, Keystone GC, LLC., Southwest Backhoe & Utility Services, Inc. dba Supernova Fire Protection, Spiess Construction Co. Inc., TAO Industries, Inc. dba Hawk Construction, and ZTEX Construction, Inc. The bid amounts ranged from $7,386,521 to $8,712,517, or approximately 10% below to 6% above the Engineer's Estimate of $8,216,296.20. This is a unit price bid.

EPWater staff and the project consulting engineer evaluated the qualifications of the low bidder and determined that Bain Enterprises dba Bain Construction meets the minimum general requirements as well as the minimum project-specific criteria as specified in the bid documents. Staff recommends the award of Bid Number 53-26, Hillcrest Estates Water Improvements Project Phase II, to the lowest responsive, responsible bidder, Bain Enterprises dba Bain Construction, in the amount of $7,386,521.

FINANCIAL IMPLICATIONS

This expenditure is part of the approved budget. The project costs are fully reimbursable by El Paso County.

PROPOSED ACTION REQUESTED

Consider and award Bid No. 53-26 – Hillcrest Estates Water Improvements Project Phase II to the lowest responsible bidder, Bain Enterprises dba Bain Construction in the amount of $7,386,521.

SUPPORTING DOCUMENTATION PROVDED

- Bid Tabulation

PUBLIC SERVICE BOARD - EL PASO WATER UTILITIES

HILLCREST ESTATES WATER IMPROVEMENTS PROJECT PHASE II

BID TO BE OPENED: October 7, 2026 at 2:00 PM

BID NUMBER: 53-26

Prepared by: Rose Lee-Candia

Reviewed by: Irma Lara

Reviewed by: Robert L. Sanders

Date: 10/28/2026

ITEM	DESCRIPTION	QTY	UNIT	ENGINEER'S ESTIMATE	BAIN ENTERPRISES DBA BAIN CONSTRUCTION 14160 Blair Dr. Horizon City, TX 79928	KEYSTONE GC, LLC 2718 Wyoming Ave. El Paso, TX 79903	SOUTHWEST BACKHOE & UTILITY SERVICES, INC. 6800 Park Tee Blvd, Suite #114N San Antonio, TX 78213	TAO INDUSTRIES, INC. DBA HAWK CONSTRUCTION 12779 Azogue Ave. El Paso, TX 79938	ZTEX CONSTRUCTION, INC. 1326 Henry Brennan Dr. El Paso, TX 79936	SPIESS CONSTRUCTION CO., INC. P.O. Box 2849 Santa Maria, CA 93457
1	Mobilization/Demobilization, Bonds, and Insurance not to exceed 5% of bid items 2 through 18. If Item No. 1 exceeds	1	L.S.	$391,252.20 TOTAL	$190,000.00	$188,688.19	$340,000.00	$62,850.80	$157,300.00	$400,000.00
2	Furnish and Implement the Trench Safety System. Implement Item as Applicable	43,702	LF	$2.00 UNIT $87,404.00 TOTAL	$1.50 $65,553.00	$3.41 $149,023.82	$1.85 $80,848.70	$1.10 $48,072.20	$3.80 $166,067.60	$1.00 $43,702.00
3	Videotaping of the Record Project Site (Pre- and Post-Construction). Complete in Place.	1	L.S.	$10,000.00 TOTAL	$2,500.00	$4,208.81	$12,500.00	$6,000.00	$3,125.00	$4,000.00
4	Furnish and Implement the Traffic Control Plan. Implement Item as Applicable	14	MO	$5,000.00 UNIT $70,000.00 TOTAL	$4,300.00 $60,200.00	$2,519.70 $35,275.80	$3,700.00 $51,800.00	$3,900.00 $54,600.00	$25,000.00 $350,000.00	$4,800.00 $67,200.00
5	Furnish and Install 8-Inch C900 PVC Pipe. Complete in Place.	24,448	L.F.	$90.00 UNIT $2,200,320.00 TOTAL	$77.00 $1,882,496.00	$80.10 $1,958,284.80	$71.85 $1,756,588.80	$54.50 $1,332,416.00	$54.40 $1,329,971.20	$118.00 $2,884,864.00
6	Furnish and Install 12-Inch C900 PVC Pipe. Complete in Place.	19,254	L.F.	$120.00 UNIT $2,310,480.00 TOTAL	$113.00 $2,175,702.00	$119.12 $2,293,536.48	$119.20 $2,295,076.80	$84.00 $1,617,336.00	$84.50 $1,626,963.00	$139.00 $2,676,306.00
7	Furnish and Install 8-Inch Gate Valve and Bonnet Box. Complete in Place.	64	EA	$4,000.00 UNIT $256,000.00 TOTAL	$4,330.00 $277,120.00	$4,564.53 $292,129.92	$2,600.00 $166,400.00	$4,385.00 $280,640.00	$3,124.20 $199,948.80	$3,600.00 $230,400.00
8	Furnish and Install 12-Inch Gate Valve and Bonnet Box. Complete in Place.	60	EA	$7,400.00 UNIT $444,000.00 TOTAL	$6,825.00 $409,500.00	$6,925.07 $415,504.20	$4,600.00 $276,000.00	$7,500.00 $450,000.00	$5,351.10 $321,066.00	$5,800.00 $348,000.00
9	Furnish and Install 16-Inch HDPE Casing. Complete in Place.	201	LF	$140.00 UNIT $28,140.00 TOTAL	$290.00 $58,290.00	$220.84 $44,388.84	$650.00 $130,650.00	$310.00 $62,310.00	$5,767.70 $1,159,307.70	$385.00 $77,385.00
10	Furnish and Install 24-Inch HDPE Casing. Complete in Place.	70	LF	$160.00 UNIT $11,200.00 TOTAL	$460.00 $32,200.00	$497.19 $34,803.30	$685.00 $47,950.00	$560.00 $39,200.00	$1,398.40 $97,888.00	$590.00 $41,300.00
11	Furnish and Install 3/4-Inch Stub-out Connections (Main to ROW). Complete in Place.	242	EA	$2,000.00 UNIT $484,000.00 TOTAL	$1,380.00 $333,960.00	$1,526.02 $369,296.84	$1,075.00 $260,150.00	$1,200.00 $290,400.00	$6,219.80 *$1,505,191.60* **Bidder's Total:** **$435,386.00**	$1,380.00 $333,960.00

PUBLIC SERVICE BOARD - EL PASO WATER UTILITIES

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12	Furnish and Connect 3/4-Inch Water Service with Yardline (ROW to House). Complete in Place.	85	EA	$2,500.00 UNIT $212,500.00 TOTAL	$3,200.00 $272,000.00	$2,304.50 $195,882.50	$2,416.00 $205,360.00	$2,975.00 $252,875.00	$1,676.20 $142,477.00	$2,600.00 $221,000.00
13	Remove and Replace Asphalt Pavement. Complete in Place.	10,400	SY	$65.00 UNIT $676,000.00 TOTAL	$63.00 $655,200.00	$62.70 $652,080.00	$134.63 $1,400,152.00 **Bidder's Total:** **$1,400,159.18**	$260.00 $2,704,000.00	$47.90 $498,160.00	$30.00 $312,000.00
14	Furnish and Install Fire Hydrant with all Appurtenances. Complete in Place.	48	EA	$12,000.00 UNIT $576,000.00 TOTAL	$12,100.00 $580,800.00	$11,400.59 $547,228.32	$10,270.00 $492,960.00	$9,600.00 $460,800.00	$8,908.80 $427,622.40	$11,300.00 $542,400.00
15	Furnish and Install Master Meter & Backflow Assembly. Complete in Place.	1	LS	$200,000.00 TOTAL	$164,000.00	$125,214.78	$175,965.93	$142,000.00	$140,842.50	$144,000.00
16	Furnish and Install Tapping Sleeve (16"x16"x12") and Valve. Complete in Place.	1	EA	$9,000.00 TOTAL	$16,000.00	$11,400.72	$28,500.00	$17,500.00	$9,508.80	$11,000.00
17	Furnish and Implement Stormwater Pollution Prevention Plan. Implement Item as Applicable	1	LS	$100,000.00 TOTAL	$61,000.00	$43,904.47	$16,945.43	$24,000.00	$6,562.50	$225,000.00
18	Project Allowance	1	ALW	$150,000.00 TOTAL	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
	TOTAL BID PRICE (ITEMS 1 THROUGH 18)			**$8,216,296.20 TOTAL**	**$7,386,521.00**	**$7,510,851.79**	**$7,887,847.66** **Bidder's Total:** **$7,687,854.84**	**$7,995,000.00**	**$8,292,002.10** **Bidder's Total:** **$7,354,595.70**	**$8,712,517.00** **No Reciprocity Applies**
					RESIDENT BIDDER BID BOND PROVIDED	RESIDENT BIDDER BID BOND PROVIDED	RESIDENT BIDDER **NO BID BOND PROVIDED**	RESIDENT BIDDER BID BOND PROVIDED	RESIDENT BIDDER BID BOND PROVIDED	NON RESIDENT BIDDER BID BOND PROVIDED