



# Proposed Water, Wastewater and Stormwater Budget FY 2026/2027

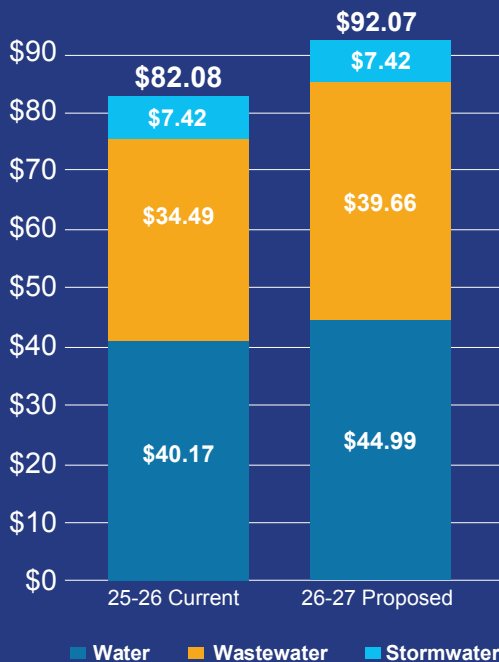
## Proposed Rate and Fee Increases

 **\$9.99** PER MONTH  
Typical Residential Bill Impact

### Total Proposed EPWater Residential Bill

Based on a typical sized home with average meter size and water use.

- 12% Increase
- \$3.02 daily charges



## Key Funding Priorities



**\$431M**  
RELIABILITY

- Bustamante Wastewater Plant rehabilitation and expansion
- Water and wastewater line replacements
- Meter replacement program



**\$118M**  
WATER SUPPLY

- Pure Water Center
- KBH Desalination Plant expansion
- Well drilling and equipping



**\$60M**  
FLOOD CONTROL

- Palisades Stormwater Project
- Hondo Pass drainage improvements
- Will Ruth Pond and conveyance



**\$166M**  
GROWTH

- Northwest development waterline
- Montwood wastewater and waterline extension
- Montana Vista wastewater collection Phase 2



EXPANDED  
RESIDENTIAL  
REBATES

- Toilets
- Washing machines
- Smart irrigation
- Rainwater harvesting



**0%**

NO STORMWATER  
FEE INCREASE

## Discounts for low water users



**Low water users** of 4 CCFs or less will not be charged the Water Supply Replacement fee of **\$17.49/month**

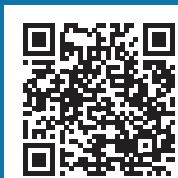


**Very low water users** of 1 CCF will save an additional **\$13.99/month**



Stormwater Low impact fee **19% fee reduction** for **smallest properties**

## Waterwise Business Rebate Program



Restroom Fixtures | Laundry Equipment | Smart Water Irrigation | Kitchen Appliances  
Car Wash Equipment

Scan for more info